

FLINTSHIRE COUNTY COUNCIL

REPORT TO: **COMMUNITY PROFILE & PARTNERSHIPS OVERVIEW & SCRUTINY COMMITTEE**

DATE: **THURSDAY, 24 JULY 2014**

REPORT BY: **CHIEF EXECUTIVE**

SUBJECT: **LSB AND STRATEGIC PARTNERSHIP PERFORMANCE - END OF YEAR 2013/14 REVIEW**

1.00 PURPOSE OF REPORT

- 1.01 To note and endorse the end of year assessments for:
- the progress of the Local Service Board Priorities and its key Strategic Partnerships and;
 - the priorities for each of the Strategic Partnerships for the year ahead.

2.00 BACKGROUND

- 2.01 The Flintshire Local Service Board (LSB) under its Terms of Reference has five principal roles:

1. Effective and trusting partnership relationships as a set of local leaders.
2. Discharging the responsibilities of an LSB - this includes producing a meaningful and fit for purpose Community Strategy.
3. Consistent and effective governance and performance of strategic partnerships.
4. Identifying common issues as public bodies/employers.
5. Promoting collaboration in the design and provision of local public services and to make best economic use of local partner's resources, such as people, money, assets and technology.

- 2.02 The LSB has recently published its Single Integrated Plan, focussing on four priorities and supported by the work of LSB related strategic partnerships.

3.00 CONSIDERATIONS

- 3.01 Flintshire's Local Service Board adopted the four priorities of the Local Service Board in July 2012. These priorities are:

- Priority 1: Lead by example as employers and community leaders
- Priority 2: People are safe
- Priority 3: People enjoy good health, wellbeing and independence
- Priority 4: Organisational environmental practices

As previously reported all four priorities have detailed programme plans, governance and reporting arrangements, and integrate with the Council's Improvement Plan.

The Single Integrated Plan, as endorsed at Cabinet's May meeting, in effect brings together these commitments and activities into one plan.

The accompanying Appendix 1 provides an end of year assessment for these four priorities.

- 3.02 In addition the work of the local Service Board is supported by its key related strategic partnerships. However since the last report to Scrutiny a number of changes have occurred:

2013	Current
Children & Young Peoples Partnership (CYPP) Board	The CYPP Board had its final meeting in April 2014.
Community Safety Partnership (CSP) Board	The CSP Board has been replaced by the People are Safe Board with the LSB holding overall statutory accountability. This arrangement also supports the delivery of Priority 2 of the Single Integrated Plan (SIP).
Health, Social Care and Well-being Partnership (HSCWBP) Board	The HSCWB Board has now been replaced by the Health, Well-being and Independence Board. This arrangement also supports the delivery of Priority 3 of the SIP.
Housing Partnership (HP) Board Regeneration Partnership (RP) Board	The arrangements for the Housing and Regeneration Partnerships are being reviewed.
Flintshire & Wrexham Local Safeguarding Children (FWLSC) Board	The FWLSC Board is now a regional Board.
Youth Justice Executive Management (YJEM) Board	Arrangements for the YJEM Board remain the same although the Partnership has recently reviewed its purpose, function and membership.
	Employment Skills and Jobs Project Board (formerly the Apprenticeships, Entrepreneur and Work Experience Project Board) has been formed to support delivery of Priority 1 of the SIP.
	No formal executive arrangements in place to support the delivery of Priority 4. Progress is reported directly to the LSB at present.

- 3.03 A summary of the progress against milestones and activities and confidence in outcomes is shown below against the four priorities of the LSB.









‘Progress’ shows achievement against scheduled activity and has been categorised as follows: -

- RED: Limited Progress – delay in scheduled activity; not on track
- AMBER: Satisfactory Progress – some delay in scheduled activity, but broadly on track
- GREEN: Good Progress – activities completed on schedule, on track

An assessment of our level of confidence in achieving the ‘outcome(s)’ has been categorised as: -

- RED: Low – lower level of confidence in the achievement of the outcome(s)
- AMBER: Medium – uncertain level of confidence in the achievement of the outcome(s)

GREEN: High – full confidence in the achievement of the outcome(s)

Single Integrated Plan Priorities	Progress	Outcome
1. Lead by example as employers and community leaders		
2. People are safe		
3. People enjoy good health, wellbeing and independence		
4. Organisational environmental practices		

- 3.04 The reports have been formatted to reflect the good practice adopted by the production of the Council’s Annual Performance Report 2012/13 and have taken into account potential improvements raised by the Wales Audit Office such as providing a balanced view of performance during the year.

- 3.05 These end of year reports will be reported in various ways:
- To the Local Service Board meeting in July
 - Included in the Council’s Annual Performance Plan 2013/14 published (and web-based) in October.

4.00 **RECOMMENDATIONS**

- 4.01 Members to note the progress made in the end of year reports and endorse the commitments for the current year as reflected in the Single Integrated Plan.

5.00 FINANCIAL IMPLICATIONS

- 5.01 The Council's Medium Term Financial Plan is aligned to resource the Council's contribution to these partnership priorities.

6.00 ANTI POVERTY IMPACT

- 6.01 Welfare Reform is a sub priority of Priority 3: "People enjoy good health, wellbeing and independence".

7.00 ENVIRONMENTAL IMPACT

- 7.01 "Organisational environmental practices" is Priority 4 within the SIP.

8.00 EQUALITIES IMPACT

- 8.01 Equalities will be taken into consideration through any policy changes determined by the Plan and its implementation.

9.00 PERSONNEL IMPLICATIONS

- 9.01 Any personnel implications for the Council will be considered through any relevant changes determined by the Plan and its implementation.

10.00 CONSULTATION REQUIRED

- 10.01 Consultation with the Community Profile and Partnerships Overview and Scrutiny, Local Service Board and as part of the Annual Performance Report is planned.

11.00 CONSULTATION UNDERTAKEN

- 11.01 All Local Service Board partners and respective delivery boards and partnerships have contributed to the development of the end of year reports.

12.00 APPENDICES

Appendix 1 – End of Year Assessment of Four Priorities.

LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985 BACKGROUND DOCUMENTS

None.

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